

Criminal Justice Institute University of Arkansas System—FY24 Operating Budget

Level Attributes	Levels	PSR Subtype	Position and Employee	Unrestricted Fund		Restricted Fund		Total Salary	Total Fringe	Supplies and Services	Cost Center Total
				Salary	Fringe	Salary	Fringe				
CJ - Director's Office	CC012466 CJ - Director's Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022363 Director, Criminal Justice Institute - Cheryl Puskarch May	155,495	41,828.00	0	0.00	155,495	41,828.00		
CJ - Director's Office	CC012466 CJ - Director's Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P10007378 Institutional Assistant - Beth Lacy	22,000	5,918.00	0	0.00	22,000	5,918.00		
CJ - Director's Office	CC012466 CJ - Director's Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	5,325	1,432.00	0	0.00	5,325	1,432.00		
CJ - Director's Office	CC012466 CJ - Director's Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	1,500	252.00	0	0.00	1,500	252.00		
			Supplies and Services							70,436.00	
			Non-Compensation Expenses								304,186.00
CJ - Drug Endangered Children	CC012466 CJ - Director's Office - DEC-State - Criminal Justice Institute	Non-Classified 12 Month	P10007378 Institutional Assistant - Beth Lacy	22,000	5,918.00	0	0.00	22,000	5,918.00		
CJ - Drug Endangered Children	CC012466 CJ - Director's Office - DEC-State - Criminal Justice Institute	Non-Classified 12 Month	P00022391 Drug Endangered Children Specialist-(Unfilled)	62,000	16,678.00	0	0.00	62,000	16,678.00		
CJ - Drug Endangered Children	CC012466 CJ - Director's Office - DEC-State - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	800	178.00	0	0.00	800	178.00		
CJ - Drug Endangered Children	CC012466 CJ - Director's Office - DEC-State - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	0							
CJ - Drug Endangered Children	CC012466 CJ - Director's Office - DEC-State - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	0							
			Supplies and Services							50,000	
			Non-Compensation Expenses								157,434.00
CJ - CART—Child Abduction Response Teams	CC012466 CJ - Director's Office - CART - Criminal Justice Institute	Non-Classified 12 Month	P00031326 Project/Program Manager (Exempt) - Ken Slocum III	15,757	4,239.00	0	0.00	15,757	4,239.00		
CJ - CART—Child Abduction Response Teams	CC012466 CJ - Director's Office - CART - Criminal Justice Institute	Non-Classified 12 Month	P00022343 CART Program Specialist-Kala Padgett	44,370	11,936.00	0	0.00	44,370	11,936.00		
CJ - CART—Child Abduction Response Teams	CC012466 CJ - Director's Office - CART - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	60,000	16,140.00	0	0.00	60,000	16,140.00		
CJ - CART—Child Abduction Response Teams	CC012466 CJ - Director's Office - CART - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	1,000	188.00	0	0.00	1,000	188.00		
CJ - CART—Child Abduction Response Teams	CC012466 CJ - Director's Office - CART - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	0							
			Supplies and Services							93,927	
			Non-Compensation Expenses								173,686.00
CJ - Fiscal Services	CC012473 CJ - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022334 Institutional Assistant (Exempt) - Takhisha Throver	37,061	9,969.00	0	0.00	37,061	9,969.00		
CJ - Fiscal Services	CC012473 CJ - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022340 Institutional Assistant (Non-Exempt) - Jonathan Todd Lindsay	17,500	4,708.00	0	0.00	17,500	4,708.00		
CJ - Fiscal Services	CC012473 CJ - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022366 Asst. Dir. of Fiscal Affairs - Margaret A Cotton	74,243	19,971.00	0	0.00	74,243	19,971.00		
CJ - Fiscal Services	CC012473 CJ - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022373 Project/Program Specialist - Alice Johnson	60,000	16,140.00	0	0.00	60,000	16,140.00		
CJ - Fiscal Services	CC012473 CJ - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00038167 Project/Program Specialist - Alcha Fofana	47,600	12,804.00	0	0.00	47,600	12,804.00		
CJ - Fiscal Services	CC012473 CJ - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	1,275	214.00	0	0.00	1,275	214.00		
CJ - Fiscal Services	CC012473 CJ - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	15,839	4,261.00	0	0.00	15,839	4,261.00		
CJ - Fiscal Services	CC012473 CJ - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	8,595	5,795.00	0	0.00	8,595	5,795.00		
			Supplies and Services							280,367	
			Non-Compensation Expenses								611,123
CJ - Education and Training Center	CC012480 CJ - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Non-Classified 12 Month	P00022371 Project/Program Specialist - Heather Bridges	38,500	10,357.00	0	0.00	38,500	10,357.00		
CJ - Education and Training Center	CC012480 CJ - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Non-Classified 12 Month	P00022374 Project/Program Director - Annette Marie Tracy	64,527	17,358.00	0	0.00	64,527	17,358.00		
CJ - Education and Training Center	CC012480 CJ - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Non-Classified 12 Month	P00022393 Institutional Assistant (Non-Exempt) - Donnie M Reddick	11,251	3,027.00	0	0.00	11,251	3,027.00		
CJ - Education and Training Center	CC012480 CJ - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	900	51.00	0	0.00	900	51.00		
CJ - Education and Training Center	CC012480 CJ - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	2,273	611.00	0	0.00	2,273	611.00		
			Supplies and Services							130,404	
			Non-Compensation Expenses								278,659
CJ - Education and Training Center	CC012481 CJ - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022335 Institutional Assistant-Steve Huchingson	38,425	10,336.00	0	0.00	38,425	10,336.00		
CJ - Education and Training Center	CC012481 CJ - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022387 Sr. Project/Program Director - Lynette Gayle Spicer	80,856	21,750.00	0	0.00	80,856	21,750.00		
CJ - Education and Training Center	CC012481 CJ - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022393 Institutional Assistant (Non-Exempt) - Donnie M Reddick	15,002	4,036.00	0	0.00	15,002	4,036.00		
CJ - Education and Training Center	CC012481 CJ - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Non-Classified 12 Month	Project/Program Specialist-Vacant	42,000	11,298.00	0	0.00	42,000	11,298.00		
CJ - Education and Training Center	CC012481 CJ - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	4,029	1,084.00	0	0.00	4,029	1,084.00		
CJ - Education and Training Center	CC012481 CJ - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	1,600	269.00	0	0.00	1,600	269.00		
			Supplies and Services							276,785	
			Non-Compensation Expenses								507,470
CJ - Administrative Services	CC012497 CJ - Administrative Services-Oper - Criminal Justice Institute	Non-Classified 12 Month	P00022340 Institutional Assistant (Non-Exempt) - Jonathan Todd Lindsay	17,500	4,708.00	0	0.00	17,500	4,708.00		
CJ - Administrative Services	CC012497 CJ - Administrative Services-Oper - Criminal Justice Institute	Non-Classified 12 Month	P00022364 Assoc. Dir. - Criminal Justice Inst - Carol Denise Weddle	57,304	15,387.00	0	0.00	57,304	15,387.00		
CJ - Administrative Services	CC012497 CJ - Administrative Services-Oper - Criminal Justice Institute	Non-Classified 12 Month	P00022373 Project/Program Specialist - Beth Anne Green	48,991	13,179.00	0	0.00	48,991	13,179.00		
CJ - Administrative Services	CC012497 CJ - Administrative Services-Oper - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	3,186	857.00	0	0.00	3,186	857.00		
CJ - Administrative Services	CC012497 CJ - Administrative Services-Oper - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	1,620	272.00	0	0.00	1,620	272.00		
			Supplies and Services							5,700	
			Non-Compensation Expenses								168,604
CJ - Center for Information Technology	CC012499 CJ - Center for Information Technology (CIT) - Criminal Justice Institute	Non-Classified 12 Month	P00022367 Director of Computer Services - Mical Gilbert	81,000	21,789.00	0	0.00	81,000	21,789.00		
CJ - Center for Information Technology	CC012499 CJ - Center for Information Technology (CIT) - Criminal Justice Institute	Non-Classified 12 Month	P00022370 Project/Program Specialist - Lynette Gayle Spicer	54,842	14,753.00	0	0.00	54,842	14,753.00		
CJ - Center for Information Technology	CC012499 CJ - Center for Information Technology (CIT) - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	1,645	443.00	0	0.00	1,645	443.00		
CJ - Center for Information Technology	CC012499 CJ - Center for Information Technology (CIT) - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	680	114.00	0	0.00	680	114.00		
			Supplies and Services							650	
			Non-Compensation Expenses								175,916
CJ - On-Line Learning	CC012501 CJ - On-Line Learning-Operations - Criminal Justice Institute	Non-Classified 12 Month	P00036604 Project/Program Specialist - David Steve Baxter	36,397	9,790.00	0	0.00	36,397	9,790.00		
CJ - On-Line Learning	CC012501 CJ - On-Line Learning-Operations - Criminal Justice Institute	Non-Classified 12 Month	P00036605 Institutional Assistant (Exempt)-Alyana Brenae McJunkins	21,115	5,680.00	0	0.00	21,115	5,680.00		
CJ - On-Line Learning	CC012501 CJ - On-Line Learning-Operations - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	3,475	935.00	0	0.00	3,475	935.00		
			Supplies and Services							750	
			Non-Compensation Expenses								78,142
CJ - Arkansas Center for School Safety	CC012503 CJ - AR Center for School Safety - Criminal Justice Institute	Non-Classified 12 Month	P00022352 Project/Program Manager (Exempt) - Keith Graham	56,250	15,131.00	0	0.00	56,250	15,131.00		
CJ - Arkansas Center for School Safety	CC012503 CJ - AR Center for School Safety - Criminal Justice Institute	Non-Classified 12 Month	P00022353 Institutional Assistant (Exempt) - Margaret A Cotton	29,172	7,847.00	0	0.00	29,172	7,847.00		
CJ - Arkansas Center for School Safety	CC012503 CJ - AR Center for School Safety - Criminal Justice Institute	Non-Classified 12 Month	P00022380 Project/Program Specialist - Vacant	65,000	17,485.00	0	0.00	65,000	17,485.00		
CJ - Arkansas Center for School Safety	CC012503 CJ - AR Center for School Safety - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	3,875	1,042.00	0	0.00	3,875	1,042.00		
CJ - Arkansas Center for School Safety	CC012503 CJ - AR Center for School Safety - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	0							
			Supplies and Services							99,612	
			Non-Compensation Expenses								295,414
Designated - CJ - Illicit Drug Training	CC012507 CJ - Designated—Illicit Drug Training - Criminal Justice Institute	Non-Classified 12 Month	P00022393 Institutional Assistant (Non-Exempt) - Donnie M Reddick	11,251	3,026.00	0	0.00	11,251	3,026.00		
Designated - CJ - Illicit Drug Training	CC012507 CJ - Designated—Illicit Drug Training - Criminal Justice Institute	Non-Classified 12 Month	P00022374 Project/Program Director - Annette Marie Tracy	7,230	1,945.00	0	0.00	7,230	1,945.00		
Designated - CJ - Illicit Drug Training	CC012507 CJ - Designated—Illicit Drug Training - Criminal Justice Institute	Non-Classified 12 Month	P00022393 Institutional Assistant (Non-Exempt) - Donnie M Reddick	16,500	4,439.00	0	0.00	16,500	4,439.00		
Designated - CJ - Illicit Drug Training	CC012507 CJ - Designated—Illicit Drug Training - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	555	149.00	0	0.00	555	149.00		
Designated - CJ - Illicit Drug Training	CC012507 CJ - Designated—Illicit Drug Training - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	300	50.00	0	0.00	300	50.00		
			Supplies and Services							104,555	
			Non-Compensation Expenses								150,000
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022345 Technical Specialist - Suleiman Jullies	0	0.00	60,000	16,140.00	60,000	16,140.00		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022347 Standardized Field Sobriety Testing (SFST) Program Specialist-Harold Edmonson	0	0.00	47,550	12,791.00	47,550	12,791.00		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022352 Project/Program Manager (Exempt) - Keith Graham	0	0.00	18,750	5,044.00	18,750	5,044.00		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022353 Institutional Assistant (Exempt)- Stacey Ball	0	0.00	9,724	2,616.00	9,724	2,616.00		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022354 Project/Program Manager (Exempt) - Jimmy Nobles	0	0.00	78,500	21,116.00	78,500	21,116.00		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022359 Institutional Assistant (Exempt) - Shakara Lomack	0	0.00	35,000	9,415.00	35,000	9,415.00		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	Project/Program Specialist-(Unfilled)	0	0.00	54,339	14,617.00	54,339	14,617.00		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022361 Community Liaison - Latrese Atkins	0	0.00	53,560	14,408.00	53,560	14,408.00		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022364 Assoc. Dir. Criminal Justice Inst. - Carol Denise Weddle	0	0.00	38,136	10,259.00	38,136	10,259.00		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022366 Asst. Dir. Fiscal Affairs - Margaret A Cotton	0	0.00	60,000	16,140.00	60,000	16,140.00		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022370 Project/Program Specialist - Lynette Gayle Spicer	0	0.00	9,678	2,603.00	9,678	2,603.00		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P10015167 Project/Program Specialist - Andy Agar--62.5% time	0	0.00	26,097	7,020.00	26,097	7,020.00		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022373 Project/Program Specialist - Beth Anne Green	0	0.00	20,996	5,647.00	20,996	5,647.00		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022374 Project/Program Manager (Exempt) - Marquetta Marie Tracy	0	0.00	542	146.00	542	146.00		

Designated - CJ - Safe Schools

CC012507 CJ - General Administration - Criminal Justice Institute

Supplies and Services

Designated Non-Compensation Expenses

Depreciation

CC012508 CJ - Assoc Vice Chancellor/Finance

Depreciation

Depreciation

			Cost Center Total	5,517,290
			Cost Center Total	75,000
			Cost Center Total	75,000
			Cost Center Total	7,971
			Cost Center Total	7,971
Totals	<u>2,410,872</u>	<u>646,884</u>	<u>6,428,196</u>	<u>8,500,353</u>